

Little Silver School District Goals and Objectives ACTION PLAN

GOALAREA: Facilities

GOAL: To improve and upgrade district facilities and procedures with an emphasis on school safety and security

OBJECTIVE #1: To research new technologies to enhance School Safety and Security

Major Activities	Staff	Resources	Constraints	Timelines	Indicators of Success
<p>Research</p> <ul style="list-style-type: none"> Investigate what other Monmouth County PreK-8 school districts have in terms of Safety and Security technologies Research safety options for schools to include but not be limited to: <ul style="list-style-type: none"> ➤ Security/video cameras linked to Police Depart. ➤ Panic buttons ➤ Intruder alarms Investigate whether any Monmouth County PreK-8 districts use School Resource Officers 	Admin Teachers Parent Volunteers	Prof. Literature Other districts Buildings & Grounds Committee LS Police Safety Comm./ Parent Volunteer Seminars	Policy State Statute Ins. Premiums	Feb. 2014 June 2014 June 2014	Report of findings List of Monmouth County PreK-8 districts that use School Resource Officers
<p>Development</p> <ul style="list-style-type: none"> Analyze the cost/benefit including any associated long term expenses with all researched technologies Develop a committee of parents/staff to research the availability of Safety and Security Grants to offset the cost of any security equipment purchases Make recommendations to the BOE regarding the most appropriate security measures for Little Silver Purchase appropriate technology 	Admin Tech Committee	NJDOE Best Practices Parent Volunteers	Infrastructure Networks Costs Some costs	Oct. 2014 Nov. 2015 Dec. 2015 Beginning July 2015	Report of financial impact of various technologies List of committee membership
<p>Assessment</p> <ul style="list-style-type: none"> Evaluate effectiveness of new technology purchases 	Admin Tech Committee	Teacher feedback SchoolDude tickets	Time Personnel	June 2016	On-going

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OBJECTIVE #2: To examine ways to enhance drop-off and pick-up procedures at the Point Road School

Major Activities	Staff	Resources	Constraints	Timelines	Indicators of Success
<p>Research</p> <ul style="list-style-type: none"> • Investigate the feasibility on the part of the Borough of adding additional Crossing Guards • Investigate the feasibility of the Borough putting a pedestrian walkway across Little Silver Creek • Investigate the feasibility on the part of the Borough of providing more Police presence during drop-off and pick-up 	<p>Admin B&G Supervisor</p>	<p>LS Traffic & Safety Committee LS Borough LS Police</p>	<p>Budget LS Borough's Budget</p>	<p>January 2014</p>	<p>Evidence of discussion by Borough officials (i.e meeting minutes)</p>
<p>Development</p> <ul style="list-style-type: none"> • Revisit the drop-off and pick-up procedures at Point Road after the opening of the full-day K • Consult an engineering firm re. options for potentially improving drop-off & pick-up procedures including but not limited to: <ul style="list-style-type: none"> ➢ Widening the mouth of teacher parking lot for two-way traffic ➢ Reconfiguring the semi-circle ➢ Exploring Best Safety practices • Completion of improved traffic plan if recommended. 	<p>Admin B&G Supervisor</p>	<p>Engineering firm LS Borough / Arborist LS Police</p>	<p>Budget</p>	<p>Sept. 2013 March 2014 June 2015</p>	<p>Report from engineer</p>
<p>Assessment</p> <ul style="list-style-type: none"> • Evaluation of improved traffic plan 	<p>Admin B&G Supervisor</p>	<p>Analysis of traffic flow</p>		<p>Oct. 2015</p>	<p>Feedback from LS Police</p>

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OBJECTIVE #3: To enhance security procedures and training protocols

Major Activities	Staff	Resources	Constraints	Timelines	Indicators of Success
Research <ul style="list-style-type: none"> Research current “best safety and security practices in schools (i.e. Have school personnel attend workshops, read literature, consult with police, etc) 	Admin B&G Dept.	NJDOE Seminars Prof. Literature Mon. County Prosecutor’s Office		May 2014	Report
Development <ul style="list-style-type: none"> Have school safety teams network with other districts and research “best safety and security practices” Have LS Police co-facilitate the annual Crisis Training with staff Improve school safety procedures including but not limited to: <ul style="list-style-type: none"> Visitor entry to buildings Recess procedures Improving window and door identifiers for police Investigate parking barricades Utilize Reps from Insurance Co. to do safety training. 	Admin Teachers	School Safety Teams (Admin, staff, parents) LS Police Insurance Company Representatives	Time LS Police availability Budget Insurance Company Rep availability	Sept. 2013 June 2014	List/report of “Best Safety and Security Practices” Agenda & sign-in sheet confirming staff attendance at training with LS Police Safety training dates
Assessment <ul style="list-style-type: none"> Evaluate effectiveness of new safety and security procedures 	Admin	Survey		June 2015	Survey